

**ALABAMA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003**

FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$104,913,512
Total Federal TANF Funds Available (including unspent prior year funds)	\$194,007,284

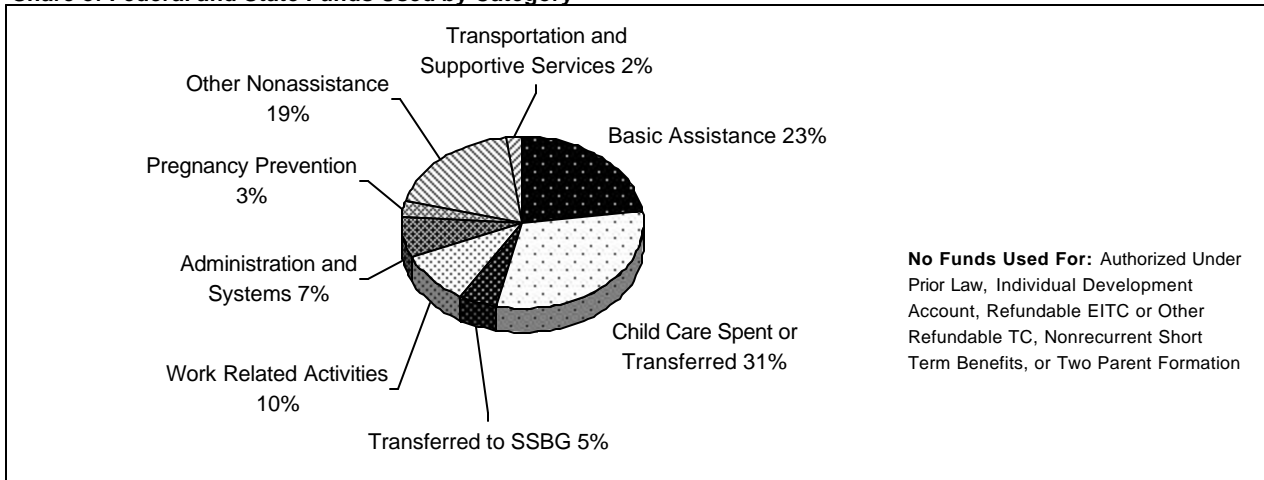
MOE Obligation at 75%	\$39,214,118
MOE Obligation at 80%	\$41,828,393

	Federal TANF Funds	State (MOE Funds)	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Spent</b>	\$131,467,324	\$39,214,118	\$170,681,442	
Transferred to Child Care Development Fund (CCDF)	\$20,545,839	N/A	\$20,545,839	
Transferred to SSBG (Title XX)	\$10,491,352	N/A	\$10,491,352	
<b>Total Funds Used</b>	\$162,504,515	\$39,214,118	\$201,718,633	

<b>How Funds Were Used</b>				
Basic Assistance	\$44,921,372	\$1,222,480	\$46,143,852	22.9%
Child Care Spent or Transferred	\$55,638,529	\$6,190,587	\$61,829,116	30.7%
<i>Spent Directly</i>	\$35,092,690	\$6,190,587	\$41,283,277	20.5%
<i>Transferred to CCDF</i>	\$20,545,839	N/A	\$20,545,839	10.2%
Transferred to SSBG (Title XX)	\$10,491,352	N/A	\$10,491,352	5.2%
Transportation and Supportive Services	\$4,568,803	\$90,718	\$4,659,521	2.3%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work Related Activities	\$6,615,763	\$13,429,203	\$20,044,966	9.9%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$743,404	\$0	\$743,404	0.4%
<i>Other Work Activities/Expenses</i>	\$5,872,359	\$13,429,203	\$19,301,562	9.6%
Individual Development Account	\$0	\$0	\$0	0.0%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	0.0%
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$6,583,463	\$0	\$6,583,463	3.3%
Two Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$8,804,553	\$5,645,346	\$14,449,899	7.2%
Other Nonassistance	\$24,880,680	\$12,635,784	\$37,516,464	18.6%

Unliquidated Obligations at the end of FY03	\$3,902,526
Unobligated Balance at the end of FY03	\$27,600,243

**Share of Federal and State Funds Used by Category**



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2002 and FY 2003**

	<b>FY02</b>	<b>FY03</b>	<b>Change in \$</b>	<b>Change in %</b>
<b>Unliquidated Obligations at end of fiscal year</b>	\$14,633,500	\$3,902,526	(\$10,730,974)	(73.3%)
<b>Unobligated Balance at end of fiscal year</b>	\$74,460,272	\$27,600,243	(\$46,860,029)	(62.9%)
<b>Total Unspent Funds at end of fiscal year</b>	\$89,093,772	\$31,502,769	(\$57,591,003)	(64.6%)

<b>Total Funds Spent</b>	\$134,707,159	\$170,681,442	\$35,974,283	26.7%
<b>Transferred to CCDF</b>	\$24,708,542	\$20,545,839	(\$4,162,703)	(16.8%)
<b>Transferred to SSBG</b>	\$12,423,077	\$10,491,352	(\$1,931,725)	(15.5%)
<b>Total Funds Used</b>	\$171,838,778	\$201,718,633	\$29,879,855	17.4%

<b>How Funds Were Used</b>				
<b>Basic Assistance</b>	\$32,884,665	\$46,143,852	\$13,259,187	40.3%
<b>Child Care Spent or Transferred</b>	\$51,591,988	\$61,829,116	\$10,237,128	19.8%
<i>Spent Directly</i>	\$26,883,446	\$41,283,277	\$14,399,831	53.6%
<i>Transferred to CCDF</i>	\$24,708,542	\$20,545,839	(\$4,162,703)	(16.8%)
<b>Transferred to SSBG</b>	\$12,423,077	\$10,491,352	(\$1,931,725)	(15.5%)
<b>Transportation and Supportive Services</b>	\$2,681,684	\$4,659,521	\$1,977,837	73.8%
<b>Authorized Under Prior Law</b>	(\$16,876,298)	\$0	\$16,876,298	N/A
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Nonassistance</i>	(\$16,876,298)	\$0	\$16,876,298	N/A
<b>Work Related Activities</b>	\$19,618,429	\$20,044,966	\$426,537	2.2%
<i>Work Subsidies</i>	\$0	\$0	\$0	N/A
<i>Education and Training</i>	\$578,139	\$743,404	\$165,265	28.6%
<i>Other Work Activities/Expenses</i>	\$19,040,290	\$19,301,562	\$261,272	1.4%
<b>Individual Development Account</b>	\$0	\$0	\$0	N/A
<b>Refundable EITC or Other Refundable TC</b>	\$0	\$0	\$0	N/A
<b>Nonrecurrent Short Term Benefits</b>	\$0	\$0	\$0	N/A
<b>Pregnancy Prevention</b>	\$6,152,249	\$6,583,463	\$431,214	7.0%
<b>Two Parent Formation</b>	\$0	\$0	\$0	N/A
<b>Administration and Systems</b>	\$12,702,591	\$14,449,899	\$1,747,308	13.8%
<b>Other Nonassistance</b>	\$50,660,393	\$37,516,464	(\$13,143,929)	(25.9%)

**CLASP calculations based on:**

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2002.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html)

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html)