

ALASKA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003

| | |
|---|--------------|
| FY 03 Funds (including block grant, supplemental grants, and bonuses) | \$66,625,819 |
| Total Federal TANF Funds Available (including unspent prior year funds) | \$74,389,141 |

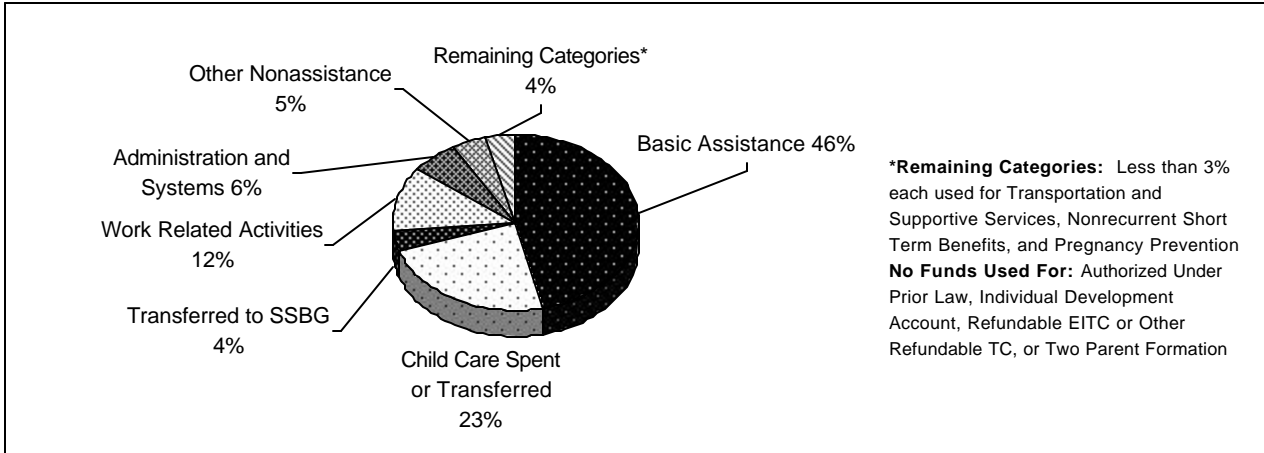
| | |
|-----------------------|--------------|
| MOE Obligation at 75% | \$41,069,674 |
| MOE Obligation at 80% | \$43,807,653 |

| | Federal TANF Funds | State (MOE Funds) | Federal and State Funds | Share of Federal and State Funds Used |
|---|--------------------|-------------------|-------------------------|--|
| Total Funds Spent | \$44,282,781 | \$43,857,313 | \$88,140,094 | |
| Transferred to Child Care Development Fund (CCDF) | \$15,737,700 | N/A | \$15,737,700 | |
| Transferred to SSBG (Title XX) | \$4,100,000 | N/A | \$4,100,000 | |
| Total Funds Used | \$64,120,481 | \$43,857,313 | \$107,977,794 | |

| How Funds Were Used | | | | |
|--|--------------|--------------|--------------|-------|
| Basic Assistance | \$17,051,867 | \$33,131,256 | \$50,183,123 | 46.5% |
| Child Care Spent or Transferred | \$22,143,006 | \$3,000,000 | \$25,143,006 | 23.3% |
| <i>Spent Directly</i> | \$6,405,306 | \$3,000,000 | \$9,405,306 | 8.7% |
| <i>Transferred to CCDF</i> | \$15,737,700 | N/A | \$15,737,700 | 14.6% |
| Transferred to SSBG (Title XX) | \$4,100,000 | N/A | \$4,100,000 | 3.8% |
| Transportation and Supportive Services | \$1,158,754 | \$222,437 | \$1,381,191 | 1.3% |
| Authorized Under Prior Law | \$0 | N/A | \$0 | 0.0% |
| <i>Authorized Under Prior Law--Assistance</i> | \$0 | N/A | \$0 | 0.0% |
| <i>Authorized Under Prior Law--Nonassistance</i> | \$0 | N/A | \$0 | 0.0% |
| Work Related Activities | \$9,835,687 | \$2,776,047 | \$12,611,734 | 11.7% |
| <i>Work Subsidies</i> | \$66,488 | \$0 | \$66,488 | 0.1% |
| <i>Education and Training</i> | \$9,250 | \$0 | \$9,250 | 0.0% |
| <i>Other Work Activities/Expenses</i> | \$9,759,949 | \$2,776,047 | \$12,535,996 | 11.6% |
| Individual Development Account | \$0 | \$0 | \$0 | 0.0% |
| Refundable EITC or Other Refundable TC | \$0 | \$0 | \$0 | 0.0% |
| Nonrecurrent Short Term Benefits | \$942,716 | \$1,417,612 | \$2,360,328 | 2.2% |
| Pregnancy Prevention | \$328,255 | \$45,203 | \$373,458 | 0.3% |
| Two Parent Family Formation and Maintenance | \$0 | \$0 | \$0 | 0.0% |
| Administration and Systems | \$3,627,944 | \$3,264,758 | \$6,892,702 | 6.4% |
| Other Nonassistance | \$4,932,252 | \$0 | \$4,932,252 | 4.6% |

| | |
|---|--------------|
| Unliquidated Obligations at the end of FY03 | \$0 |
| Unobligated Balance at the end of FY03 | \$10,268,660 |

Share of Federal and State Funds Used by Category



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

ALASKA
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2002 and FY 2003

| | FY02 | FY03 | Change in \$ | Change in % |
|--|--------------------|---------------------|--------------------|--------------|
| Unliquidated Obligations at end of fiscal year | \$0 | \$0 | \$0 | N/A |
| Unobligated Balance at end of fiscal year | \$7,763,322 | \$10,268,660 | \$2,505,338 | 32.3% |
| Total Unspent Funds at end of fiscal year | \$7,763,322 | \$10,268,660 | \$2,505,338 | 32.3% |

| | | | | |
|--------------------------|----------------------|----------------------|----------------------|---------------|
| Total Funds Spent | \$92,820,371 | \$88,140,094 | (\$4,680,277) | (5.0%) |
| Transferred to CCDF | \$13,389,000 | \$15,737,700 | \$2,348,700 | 17.5% |
| Transferred to SSBG | \$4,500,000 | \$4,100,000 | (\$400,000) | (8.9%) |
| Total Funds Used | \$110,709,371 | \$107,977,794 | (\$2,731,577) | (2.5%) |

| How Funds Were Used | | | | |
|--|--------------|--------------|---------------|---------|
| Basic Assistance | \$55,030,276 | \$50,183,123 | (\$4,847,153) | (8.8%) |
| Child Care Spent or Transferred | \$22,366,744 | \$25,143,006 | \$2,776,262 | 12.4% |
| <i>Spent Directly</i> | \$8,977,744 | \$9,405,306 | \$427,562 | 4.8% |
| <i>Transferred to CCDF</i> | \$13,389,000 | \$15,737,700 | \$2,348,700 | 17.5% |
| Transferred to SSBG | \$4,500,000 | \$4,100,000 | (\$400,000) | (8.9%) |
| Transportation and Supportive Services | \$2,846,484 | \$1,381,191 | (\$1,465,293) | (51.5%) |
| Authorized Under Prior Law | \$0 | \$0 | \$0 | N/A |
| <i>Authorized Under Prior Law--Assistance</i> | \$0 | \$0 | \$0 | N/A |
| <i>Authorized Under Prior Law--Nonassistance</i> | \$0 | \$0 | \$0 | N/A |
| Work Related Activities | \$11,921,199 | \$12,611,734 | \$690,535 | 5.8% |
| <i>Work Subsidies</i> | \$0 | \$66,488 | \$66,488 | N/A |
| <i>Education and Training</i> | \$50,444 | \$9,250 | (\$41,194) | (81.7%) |
| <i>Other Work Activities/Expenses</i> | \$11,870,755 | \$12,535,996 | \$665,241 | 5.6% |
| Individual Development Account | \$0 | \$0 | \$0 | N/A |
| Refundable EITC or Other Refundable TC | \$0 | \$0 | \$0 | N/A |
| Nonrecurrent Short Term Benefits | \$722,989 | \$2,360,328 | \$1,637,339 | 226.5% |
| Pregnancy Prevention | \$771,954 | \$373,458 | (\$398,496) | (51.6%) |
| Two Parent Formation | \$0 | \$0 | \$0 | N/A |
| Administration and Systems | \$7,599,756 | \$6,892,702 | (\$707,054) | (9.3%) |
| Other Nonassistance | \$4,949,969 | \$4,932,252 | (\$17,717) | (0.4%) |

CLASP calculations based on:

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html