

NEVADA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003

FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$49,746,969
Total Federal TANF Funds Available (including unspent prior year funds)	\$69,681,723

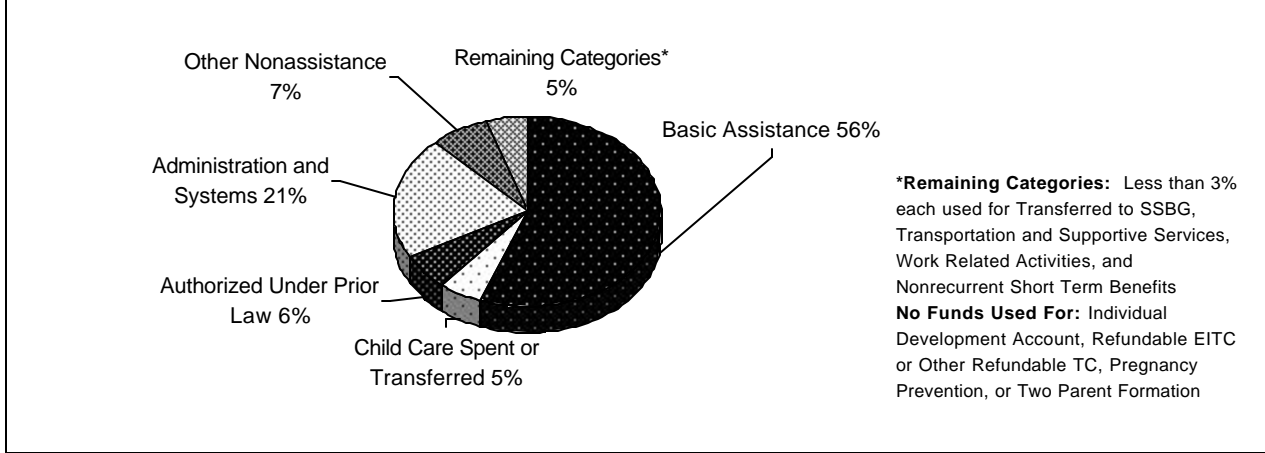
MOE Obligation at 75%	\$25,488,864
MOE Obligation at 80%	\$27,188,122

	Federal TANF Funds	State (MOE Funds)*	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Spent	\$57,647,274	\$27,188,122	\$84,835,396	
Transferred to Child Care Development Fund (CCDF)	\$0	N/A	\$0	
Transferred to SSBG (Title XX)	\$932,868	N/A	\$932,868	
Total Funds Used	\$58,580,142	\$27,188,122	\$85,768,264	

How Funds Were Used				
Basic Assistance	\$27,820,235	\$20,010,370	\$47,830,605	55.8%
Child Care Spent or Transferred	\$1,450,696	\$3,099,534	\$4,550,230	5.3%
<i>Spent Directly</i>	\$1,450,696	\$3,099,534	\$4,550,230	5.3%
<i>Transferred to CCDF</i>	\$0	N/A	\$0	0.0%
Transferred to SSBG (Title XX)	\$932,868	N/A	\$932,868	1.1%
Transportation and Supportive Services	\$877,979	\$0	\$877,979	1.0%
Authorized Under Prior Law	\$5,300,075	N/A	\$5,300,075	6.2%
<i>Authorized Under Prior Law--Assistance</i>	\$3,690,137	N/A	\$3,690,137	4.3%
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,609,938	N/A	\$1,609,938	1.9%
Work Related Activities	\$2,395,208	\$0	\$2,395,208	2.8%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$2,395,208	\$0	\$2,395,208	2.8%
Individual Development Account	\$0	\$0	\$0	0.0%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	0.0%
Nonrecurrent Short Term Benefits	\$51,320	\$0	\$51,320	0.1%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$13,782,515	\$4,078,218	\$17,860,733	20.8%
Other Nonassistance	\$5,969,246	\$0	\$5,969,246	7.0%

Unliquidated Obligations at the end of FY03	\$1,132,417
Unobligated Balance at the end of FY03	\$9,969,164

Share of Federal and State Funds Used by Category



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2002 and FY 2003

	FY02	FY03	Change in \$	Change in %
Unliquidated Obligations at end of fiscal year	\$4,486,212	\$1,132,417	(\$3,353,795)	(74.8%)
Unobligated Balance at end of fiscal year	\$15,448,542	\$9,969,164	(\$5,479,378)	(35.5%)
Total Unspent Funds at end of fiscal year	\$19,934,754	\$11,101,581	(\$8,833,173)	(44.3%)

Total Funds Spent	\$89,314,937	\$84,835,396	(\$4,479,541)	(5.0%)
Transferred to CCDF	\$0	\$0	\$0	N/A
Transferred to SSBG	\$1,279,907	\$932,868	(\$347,039)	(27.1%)
Total Funds Used	\$90,594,844	\$85,768,264	(\$4,826,580)	(5.3%)

How Funds Were Used				
Basic Assistance	\$48,115,377	\$47,830,605	(\$284,772)	(0.6%)
Child Care Spent or Transferred	\$3,363,646	\$4,550,230	\$1,186,584	35.3%
<i>Spent Directly</i>	\$3,363,646	\$4,550,230	\$1,186,584	35.3%
<i>Transferred to CCDF</i>	\$0	\$0	\$0	N/A
Transferred to SSBG	\$1,279,907	\$932,868	(\$347,039)	(27.1%)
Transportation and Supportive Services	\$1,292,239	\$877,979	(\$414,260)	(32.1%)
Authorized Under Prior Law	\$7,849,556	\$5,300,075	(\$2,549,481)	(32.5%)
<i>Authorized Under Prior Law--Assistance</i>	\$2,974,506	\$3,690,137	\$715,631	24.1%
<i>Authorized Under Prior Law--Nonassistance</i>	\$4,875,050	\$1,609,938	(\$3,265,112)	(67.0%)
Work Related Activities	\$3,693,016	\$2,395,208	(\$1,297,808)	(35.1%)
<i>Work Subsidies</i>	\$0	\$0	\$0	N/A
<i>Education and Training</i>	\$0	\$0	\$0	N/A
<i>Other Work Activities/Expenses</i>	\$3,693,016	\$2,395,208	(\$1,297,808)	(35.1%)
Individual Development Account	\$0	\$0	\$0	N/A
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	N/A
Nonrecurrent Short Term Benefits	\$63,357	\$51,320	(\$12,037)	(19.0%)
Pregnancy Prevention	\$0	\$0	\$0	N/A
Two Parent Formation	\$189,751	\$0	(\$189,751)	(100.0%)
Administration and Systems	\$20,066,350	\$17,860,733	(\$2,205,617)	(11.0%)
Other Nonassistance	\$4,681,645	\$5,969,246	\$1,287,601	27.5%

CLASP calculations based on:

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html