

NORTH DAKOTA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003

FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$27,682,357
Total Federal TANF Funds Available (including unspent prior year funds)	\$42,962,917

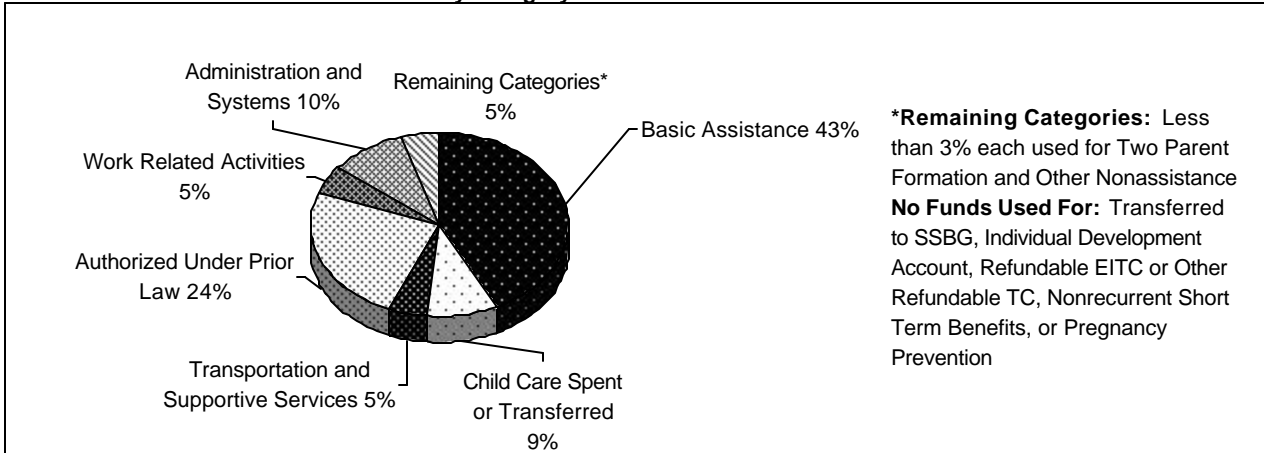
MOE Obligation at 75%	\$9,069,286
MOE Obligation at 80%	\$9,673,905

	Federal TANF Funds	State (MOE Funds)	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Spent	\$32,845,764	\$9,069,360	\$41,915,124	
Transferred to Child Care Development Fund (CCDF)	\$0	N/A	\$0	
Transferred to SSBG (Title XX)	\$0	N/A	\$0	
Total Funds Used	\$32,845,764	\$9,069,360	\$41,915,124	

How Funds Were Used				
Basic Assistance	\$9,831,272	\$8,052,324	\$17,883,596	42.7%
Child Care Spent or Transferred	\$2,717,993	\$1,017,036	\$3,735,029	8.9%
<i>Spent Directly</i>	\$2,717,993	\$1,017,036	\$3,735,029	8.9%
<i>Transferred to CCDF</i>	\$0	N/A	\$0	0.0%
Transferred to SSBG (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$1,966,125	\$0	\$1,966,125	4.7%
Authorized Under Prior Law	\$10,130,925	N/A	\$10,130,925	24.2%
<i>Authorized Under Prior Law--Assistance</i>	\$7,851,747	N/A	\$7,851,747	18.7%
<i>Authorized Under Prior Law--Nonassistance</i>	\$2,279,178	N/A	\$2,279,178	5.4%
Work Related Activities	\$2,201,388	\$0	\$2,201,388	5.3%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$75,676	\$0	\$75,676	0.2%
<i>Other Work Activities/Expenses</i>	\$2,125,712	\$0	\$2,125,712	5.1%
Individual Development Account	\$0	\$0	\$0	0.0%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	0.0%
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two Parent Family Formation and Maintenance	\$1,199,713	\$0	\$1,199,713	2.9%
Administration and Systems	\$4,067,524	\$0	\$4,067,524	9.7%
Other Nonassistance	\$730,824	\$0	\$730,824	1.7%

Unliquidated Obligations at the end of FY03	\$0
Unobligated Balance at the end of FY03	\$10,117,153

Share of Federal and State Funds Used by Category



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2002 and FY 2003

	FY02	FY03	Change in \$	Change in %
Unliquidated Obligations at end of fiscal year	\$0	\$0	\$0	N/A
Unobligated Balance at end of fiscal year	\$15,280,560	\$10,117,153	(\$5,163,407)	(33.8%)
Total Unspent Funds at end of fiscal year	\$15,280,560	\$10,117,153	(\$5,163,407)	(33.8%)

Total Funds Spent	\$32,901,997	\$41,915,124	\$9,013,127	27.4%
Transferred to CCDF	\$0	\$0	\$0	N/A
Transferred to SSBG	\$0	\$0	\$0	N/A
Total Funds Used	\$32,901,997	\$41,915,124	\$9,013,127	27.4%

How Funds Were Used				
Basic Assistance	\$10,004,956	\$17,883,596	\$7,878,640	78.7%
Child Care Spent or Transferred	\$3,301,952	\$3,735,029	\$433,077	13.1%
<i>Spent Directly</i>	\$3,301,952	\$3,735,029	\$433,077	13.1%
<i>Transferred to CCDF</i>	\$0	\$0	\$0	N/A
Transferred to SSBG	\$0	\$0	\$0	N/A
Transportation and Supportive Services	\$2,096,537	\$1,966,125	(\$130,412)	(6.2%)
Authorized Under Prior Law	\$7,702,349	\$10,130,925	\$2,428,576	31.5%
<i>Authorized Under Prior Law--Assistance</i>	\$4,429,502	\$7,851,747	\$3,422,245	77.3%
<i>Authorized Under Prior Law--Nonassistance</i>	\$3,272,847	\$2,279,178	(\$993,669)	(30.4%)
Work Related Activities	\$2,342,061	\$2,201,388	(\$140,673)	(6.0%)
<i>Work Subsidies</i>	\$0	\$0	\$0	N/A
<i>Education and Training</i>	\$48,617	\$75,676	\$27,059	55.7%
<i>Other Work Activities/Expenses</i>	\$2,293,444	\$2,125,712	(\$167,732)	(7.3%)
Individual Development Account	\$0	\$0	\$0	N/A
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	N/A
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	N/A
Pregnancy Prevention	\$0	\$0	\$0	N/A
Two Parent Formation	\$2,317,345	\$1,199,713	(\$1,117,632)	(48.2%)
Administration and Systems	\$4,720,807	\$4,067,524	(\$653,283)	(13.8%)
Other Nonassistance	\$415,990	\$730,824	\$314,834	75.7%

CLASP calculations based on:

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html