

WEST VIRGINIA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003

FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$113,000,039
Total Federal TANF Funds Available (including unspent prior year funds)	\$142,009,708

MOE Obligation at 75%	\$32,293,540
MOE Obligation at 80%	\$34,446,442

	Federal TANF Funds	State (MOE Funds)	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Spent	\$122,414,606	\$34,446,442	\$156,861,048	
Transferred to Child Care Development Fund (CCDF)	\$0	N/A	\$0	
Transferred to SSBG (Title XX)	\$6,947,755	N/A	\$6,947,755	
Total Funds Used	\$129,362,361	\$34,446,442	\$163,808,803	

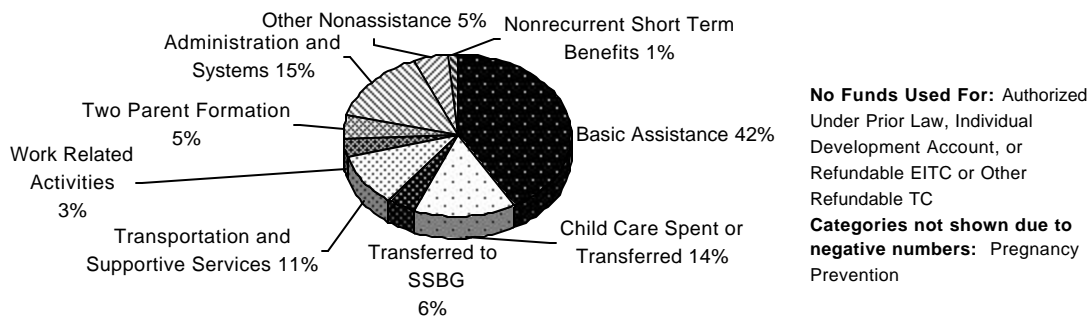
How Funds Were Used

Basic Assistance	\$43,446,368	\$24,986,456	\$68,432,824	41.8%
Child Care Spent or Transferred	\$20,733,002	\$2,971,392	\$23,704,394	14.5%
<i>Spent Directly</i>	\$20,733,002	\$2,971,392	\$23,704,394	14.5%
<i>Transferred to CCDF</i>	\$0	N/A	\$0	0.0%
Transferred to SSBG (Title XX)	\$6,947,755	N/A	\$6,947,755	4.2%
Transportation and Supportive Services	\$17,347,020	\$0	\$17,347,020	10.6%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work Related Activities	\$5,081,809	\$0	\$5,081,809	3.1%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$816,966	\$0	\$816,966	0.5%
<i>Other Work Activities/Expenses</i>	\$4,264,843	\$0	\$4,264,843	2.6%
Individual Development Account	\$0	\$0	\$0	0.0%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	0.0%
Nonrecurrent Short Term Benefits	\$2,427,907	\$0	\$2,427,907	1.5%
Pregnancy Prevention	(\$329,199)	\$0	(\$329,199)	(0.2%)
Two Parent Family Formation and Maintenance	\$8,083,038	\$0	\$8,083,038	4.9%
Administration and Systems	\$18,236,968	\$6,488,594	\$24,725,562	15.1%
Other Nonassistance	\$7,387,693	\$0	\$7,387,693	4.5%

Unliquidated Obligations at the end of FY03	\$0
Unobligated Balance at the end of FY03	\$12,647,347

Share of Federal and State Funds Used by Category

NOTE: In FY03 reporting, West Virginia adjusted prior year spending in the Pregnancy Prevention category. This reduction in spending exceeded the amount of current year TANF and MOE spending, resulting in an overall negative sum for that category. In the pie chart below, this negative sum has been removed from the calculations and information on Pregnancy Prevention is not presented.



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2002 and FY 2003

	FY02	FY03	Change in \$	Change in %
Unliquidated Obligations at end of fiscal year	\$0	\$0	\$0	N/A
Unobligated Balance at end of fiscal year	\$29,009,669	\$12,647,347	(\$16,362,322)	(56.4%)
Total Unspent Funds at end of fiscal year	\$29,009,669	\$12,647,347	(\$16,362,322)	(56.4%)

Total Funds Spent	\$214,194,483	\$156,861,048	(\$57,333,435)	(26.8%)
Transferred to CCDF	\$0	\$0	\$0	N/A
Transferred to SSBG	\$1,306,267	\$6,947,755	\$5,641,488	431.9%
Total Funds Used	\$215,500,750	\$163,808,803	(\$51,691,947)	(24.0%)

How Funds Were Used				
Basic Assistance	\$70,996,214	\$68,432,824	(\$2,563,390)	(3.6%)
Child Care Spent or Transferred	\$31,447,599	\$23,704,394	(\$7,743,205)	(24.6%)
<i>Spent Directly</i>	\$31,447,599	\$23,704,394	(\$7,743,205)	(24.6%)
<i>Transferred to CCDF</i>	\$0	\$0	\$0	N/A
Transferred to SSBG	\$1,306,267	\$6,947,755	\$5,641,488	431.9%
Transportation and Supportive Services	\$30,270,243	\$17,347,020	(\$12,923,223)	(42.7%)
Authorized Under Prior Law	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0	\$0	N/A
Work Related Activities	\$8,862,751	\$5,081,809	(\$3,780,942)	(42.7%)
<i>Work Subsidies</i>	\$0	\$0	\$0	N/A
<i>Education and Training</i>	\$1,939,935	\$816,966	(\$1,122,969)	(57.9%)
<i>Other Work Activities/Expenses</i>	\$6,922,816	\$4,264,843	(\$2,657,973)	(38.4%)
Individual Development Account	\$0	\$0	\$0	N/A
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	N/A
Nonrecurrent Short Term Benefits	\$2,601,095	\$2,427,907	(\$173,188)	(6.7%)
Pregnancy Prevention	\$7,246,037	(\$329,199)	(\$7,575,236)	(104.5%)
Two Parent Formation	\$29,403,863	\$8,083,038	(\$21,320,825)	(72.5%)
Administration and Systems	\$24,435,373	\$24,725,562	\$290,189	1.2%
Other Nonassistance	\$8,931,308	\$7,387,693	(\$1,543,615)	(17.3%)

CLASP calculations based on:

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html