

WYOMING
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2003

FY 03 Funds (including block grant, supplemental grants, and bonuses)	\$38,702,526
Total Federal TANF Funds Available (including unspent prior year funds)	\$128,373,739

MOE Obligation at 75%	\$9,058,820
MOE Obligation at 80%	\$9,662,741

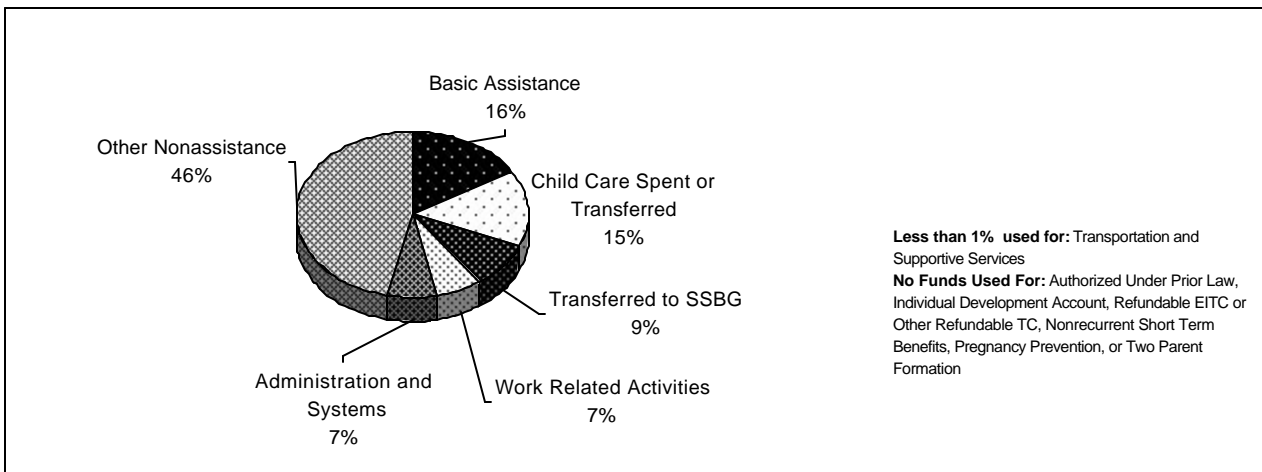
	Federal TANF Funds	State (MOE Funds)*	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Spent	\$41,934,865	\$29,246,153	\$71,181,018	
Transferred to Child Care Development Fund (CCDF)	\$11,679,671	N/A	\$11,679,671	
Transferred to SSBG (Title XX)	\$8,014,036	N/A	\$8,014,036	
Total Funds Used	\$61,628,572	\$29,246,153	\$90,874,725	

How Funds Were Used				
Basic Assistance	\$7,487,128	\$7,304,404	\$14,791,532	16.3%
Child Care Spent or Transferred	\$9,059,312	\$4,661,121	\$13,720,433	15.1%
<i>Spent Directly</i>	(\$2,620,359)	\$4,661,121	\$2,040,762	2.2%
<i>Transferred to CCDF</i>	\$11,679,671	N/A	\$11,679,671	12.9%
Transferred to SSBG (Title XX)	\$8,014,036	N/A	\$8,014,036	8.8%
Transportation and Supportive Services	\$3,076	\$3,765	\$6,841	0.0%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work Related Activities	\$5,953,418	(\$41,596)	\$5,911,822	6.5%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,401,521	(\$40,174)	\$2,361,347	2.6%
<i>Other Work Activities/Expenses</i>	\$3,551,897	(\$1,422)	\$3,550,475	3.9%
Individual Development Account	\$0	\$0	\$0	0.0%
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	0.0%
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$5,394,160	\$962,053	\$6,356,213	7.0%
Other Nonassistance	\$25,717,442	\$16,356,406	\$42,073,848	46.3%

*Net after offsetting 2003 expenditures by reductions for prior years. (See Appendix for detail)

Unliquidated Obligations at the end of FY03	\$29,988,440
Unobligated Balance at the end of FY03	\$36,756,727

Share of Federal and State Funds Used by Category



Notes: CCDF = Child Care Development Fund; SSBG = Social Services Block Grant; EITC = Earned Income Tax Credit

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2002 and FY 2003

	FY02	FY03	Change in \$	Change in %
Unliquidated Obligations at end of fiscal year	\$12,482,155	\$29,988,440	\$17,506,285	140.3%
Unobligated Balance at end of fiscal year	\$44,722,548	\$36,756,727	(\$7,965,821)	(17.8%)
Total Unspent Funds at end of fiscal year	\$57,204,703	\$66,745,167	\$9,540,464	16.7%

Total Funds Spent	\$21,975,157	\$71,181,018	\$49,205,861	223.9%
Transferred to CCDF	\$3,801,751	\$11,679,671	\$7,877,920	207.2%
Transferred to SSBG	\$1,958,960	\$8,014,036	\$6,055,076	309.1%
Total Funds Used	\$27,735,868	\$90,874,725	\$63,138,857	227.6%

How Funds Were Used				
Basic Assistance	\$2,022,902	\$14,791,532	\$12,768,630	631.2%
Child Care Spent or Transferred	\$9,475,817	\$13,720,433	\$4,244,616	44.8%
<i>Spent Directly</i>	\$5,674,066	\$2,040,762	(\$3,633,304)	(64.0%)
<i>Transferred to CCDF</i>	\$3,801,751	\$11,679,671	\$7,877,920	207.2%
Transferred to SSBG	\$1,958,960	\$8,014,036	\$6,055,076	309.1%
Transportation and Supportive Services	\$1,164	\$6,841	\$5,677	487.7%
Authorized Under Prior Law	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0	\$0	N/A
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0	\$0	N/A
Work Related Activities	\$555,551	\$5,911,822	\$5,356,271	964.1%
<i>Work Subsidies</i>	\$0	\$0	\$0	N/A
<i>Education and Training</i>	\$357,711	\$2,361,347	\$2,003,636	560.1%
<i>Other Work Activities/Expenses</i>	\$197,840	\$3,550,475	\$3,352,635	1694.6%
Individual Development Account	\$0	\$0	\$0	N/A
Refundable EITC or Other Refundable TC	\$0	\$0	\$0	N/A
Nonrecurrent Short Term Benefits	\$0	\$0	\$0	N/A
Pregnancy Prevention	\$0	\$0	\$0	N/A
Two Parent Formation	\$0	\$0	\$0	N/A
Administration and Systems	\$3,656,095	\$6,356,213	\$2,700,118	73.9%
Other Nonassistance	\$10,065,379	\$42,073,848	\$32,008,469	318.0%

CLASP calculations based on:

Administration for Children and Families. (2003). Fiscal Year 2002 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2002.html

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

APPENDIX

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MOE Spending in FY 2003, with and without adjustments for prior years, page 3

	Official Reported MOE Spending (includes 2003 spending and upward and downward adjustments from prior years)	MOE Spending for 2003 Only	Net Effect of Adjustments to 2003 MOE Spending, from Prior Years
Total Funds Spent	\$29,246,153	\$9,688,117	\$19,558,036
How Funds Were Used			
Basic Assistance	\$7,304,404	\$2,810,726	\$4,493,678
Child Care Spent Directly	\$4,661,121	\$1,553,707	\$3,107,414
Transportation and Supportive Services	\$3,765	\$0	\$3,765
Work Related Activities	(\$41,596)	\$178	(\$41,774)
<i>Work Subsidies</i>	\$0	\$0	\$0
<i>Education and Training</i>	(\$40,174)	\$0	(\$40,174)
<i>Other Work Activities/Expenses</i>	(\$1,422)	\$178	(\$1,600)
Individual Development Account	\$0	\$0	\$0
Refundable EITC or Other Refundable TC	\$0	\$0	\$0
Nonrecurrent Short Term Benefits	\$0	\$0	\$0
Pregnancy Prevention	\$0	\$0	\$0
Two Parent Formation	\$0	\$0	\$0
Administration and Systems	\$962,053	\$612,091	\$349,962
Other Nonassistance	\$16,356,406	\$4,711,415	\$11,644,991

Explanation: In FY 03, a number of states reported "adjustments" to prior year MOE reporting. In some instances, states made downward revisions in prior MOE reporting, and drew down TANF funds to reimburse themselves for "excess MOE". In official reporting, current year spending and adjustments for prior years are aggregated together, resulting in a net total less than actual FY 03 spending. This table disaggregates FY 03 spending from prior-year adjustments.